**FRANKLIN** **COUNTY**

**PROPERTY APPRAISER'S BUDGET**
**FISCAL YEAR 2019-2020**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **NUMBER OF POSITIONS** | 9 | | | | | | | | 9 |
| **ANNUAL SALARY RATE** | $423,688 | $263 | | | | | | | $423,951 |
| **PERSONNEL SERVICES** | | | | | | | | | |
| 11 OFFICIAL | $101,377 | $263 | | | | | | | $101,640 |
| 12 EMPLOYEES (REGULAR) | 314,253 | | | | | | | | 314,253 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 5,375 | | | | | | | | 5,375 |
| 15 SPECIAL PAY | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| 2152 FICA - REGULAR | 32,207 | 20 | | | | | | | 32,227 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 49,492 | 128 | | | | | | | 49,620 |
| 2252 RETIREMENT - EMPLOYEE | 22,345 | | | | | | | | 22,345 |
| 2253 SMS/SES | 12,818 | | | | | | | | 12,818 |
| 2254 DROP | 0 | | | | | | | | 0 |
| 23 LIFE & HEALTH INSURANCE | 0 | | | | | | | | 0 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 0 | | | | | | | | 0 |
| **TOTAL PERSONNEL SERVICES** | $537,867 | $411 | $0 | $0 | $0 | $0 | $0 | $0 | $538,278 |
| **OPERATING EXPENSES** | | | | | | | | | |
| | | | | | | | | | |
| 3151 EDP SERVICES | $45,538 | | | | | | | | $45,538 |
| 3152 APPRAISAL SERVICES | 5,100 | | | | | | | | 5,100 |
| 3153 MAPPING SERVICES | 15,400 | | | | | | | | 15,400 |
| 3154 LEGAL SERVICES | 6,500 | | | | | | | | 6,500 |
| 3159 OTHER PROFESS. SERVICES | 1,600 | | | | | | | | 1,600 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 32 ACCOUNTING & AUDITING | 0 | | | | | | | | 0 |
| 33 COURT REPORTER | 0 | | | | | | | | 0 |
| 34 OTHER CONTR. SERVICES | 2,296 | | | | | | | | 2,296 |
| 40 TRAVEL & PER DIEM | 13,933 | | | | | | | | 13,933 |
| 41 COMMUNICATIONS | 5,000 | | | | | | | | 5,000 |
| | | | | | | | | | |
| 4251 POSTAGE | 3,949 | | | | | | | | 3,949 |
| 4252 FREIGHT | 0 | | | | | | | | 0 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4454 EDP | 0 | | | | | | | | 0 |
| 45 INSURANCE | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 1,700 | | | | | | | | 1,700 |
| 4652 VEHICLES | 1,000 | | | | | | | | 1,000 |
| 4653 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4654 EDP | 3,200 | | | | | | | | 3,200 |
| 47 PRINTING & BINDING | 0 | | | | | | | | 0 |
| | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 550 | | | | | | | | 550 |
| 4952 AERIAL PHOTOS | 0 | | | | | | | | 0 |
| 4959 OTHER | 0 | | | | | | | | 0 |
| 51 OFFICE SUPPLIES | 9,000 | | | | | | | | 9,000 |
| 52 OPERATING SUPPLIES | 6,000 | | | | | | | | 6,000 |
| | | | | | | | | | |
| 5451 BOOKS | 0 | | | | | | | | 0 |
| 5452 SUBSCRIPTIONS | 0 | | | | | | | | 0 |
| 5453 EDUCATION | 3,905 | | | | | | | | 3,905 |
| 5454 DUES/MEMBERSHIP | 4,800 | | | | | | | | 4,800 |
| **TOTAL OPERATING EXPENSES** | $129,471 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $129,471 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | | | | |
| 6451 EDP EQUIPMENT | $0 | | | | | | | | $0 |
| 6452 OFFICE FURNITURE | 0 | | | | | | | | 0 |
| 6453 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 6454 VEHICLES | 0 | | | | | | | | 0 |
| 65 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 0 | | | | | | | | 0 |
| **TOTAL CAPITAL OUTLAY** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **NON-OPERATING** | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | $0 | | | | | | | | $0 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 0 | | | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 0 | | | | | | | | 0 |
| **TOTAL NON-OPERATING** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **TOTAL** | $667,338 | $411 | $0 | $0 | $0 | $0 | $0 | $0 | $667,749 |