FRANKLIN **COUNTY**

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2022-2023

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	$453,222	$7,526							$460,748
PERSONNEL SERVICES									
11 OFFICIAL	$106,686	$7,526							$114,212
12 EMPLOYEES (REGULAR)	338,478								338,478
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	8,000								8,000
15 SPECIAL PAY	9,000								9,000
21 FICA									
2152 FICA - REGULAR	35,356	576							35,932
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,844	1,400							21,244
2252 RETIREMENT - EMPLOYEE	33,722								33,722
2253 SMS/SES	17,470								17,470
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$568,556	$9,502	$0	$0	$0	$0	$0	$0	$578,058
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$51,508								$51,508
3152 APPRAISAL SERVICES	$6,000								6,000
3153 MAPPING SERVICES	$15,400								15,400
3154 LEGAL SERVICES	$7,000								7,000
3159 OTHER PROFESS. SERVICES	$1,800								1,800

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	7,620								7,620
41 COMMUNICATIONS	10,620								10,620
42 TRANSPORTATION									
4251 POSTAGE	5,269								5,269
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	1,870								1,870
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,700								1,700
4652 VEHICLES	5,956								5,956
4653 OFFICE SPACE	0								0
4654 EDP	7,419								7,419
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	550								550
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	10,500								10,500
52 OPERATING SUPPLIES	13,000								13,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	0								0
5453 EDUCATION	7,125								7,125
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	$158,337	$0	$0	$0	$0	$0	$0	$0	$158,337

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	$0								0
6453 OFFICE EQUIPMENT	$0								0
6454 VEHICLES	$0								0
65 BOOKS	$0								0
68 INTANGIBLE ASSETS	$0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	$0								0
93 SPECIAL CONTINGENCY	$0								0
94 EMERGENCY CONTINGENCY	$0								0
TOTAL NON-OPERATING	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$726,893	$9,502	$0	$0	$0	$0	$0	$0	$736,395