

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/24/25	BA #2 10/22/25	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0							0
33 COURT REPORTER	0							0
34 OTHER CONTR. SERVICES	0							0
40 TRAVEL & PER DIEM	7,295							7,295
41 COMMUNICATIONS	11,000							11,000
42 TRANSPORTATION								
4251 POSTAGE	7,684							7,684
4252 FREIGHT	0							0
43 UTILITIES	0							0
44 RENTALS & LEASES								
4451 OFFICE EQUIPMENT	1,870							1,870
4452 VEHICLES	0							0
4453 OFFICE SPACE	0							0
4454 EDP	0							0
45 INSURANCE	0							0
46 REPAIR & MAINTENANCE								
4651 OFFICE EQUIPMENT	1,700							1,700
4652 VEHICLES	5,956							5,956
4653 OFFICE SPACE	0							0
4654 EDP	1,377							1,377
47 PRINTING & BINDING	0							0
49 OTHER CURRENT CHARGES								
4951 LEGAL ADVERTISEMENTS	550							550
4952 AERIAL PHOTOS	0							0
4959 OTHER	0							0
51 OFFICE SUPPLIES	10,500							10,500
52 OPERATING SUPPLIES	13,000							13,000
54 BOOKS/PUBLICATIONS								
5451 BOOKS	0							0
5452 SUBSCRIPTIONS	0							0
5453 EDUCATION	4,750							4,750
5454 DUES/MEMBERSHIP	5,438							5,438
TOTAL OPERATING EXPENSES	\$175,256	\$0	\$0	\$0	\$0	\$0	\$0	\$175,256

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OPERATING CAPITAL OUTLAY:								
64 MACHINERY & EQUIPMENT								
6451 EDP EQUIPMENT	0							0
6452 OFFICE FURNITURE	0							0
6453 OFFICE EQUIPMENT	0							0
6454 VEHICLES	0							0
66 BOOKS	0							0
68 INTANGIBLE ASSETS	0							0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING:								
91 EDP CONTRACT RESERVE	0							0
92 OTHER CONTRACT RESERVE	0							0
93 SPECIAL CONTINGENCY	0							0
94 EMERGENCY CONTINGENCY	0							0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$976,608	\$5,937	\$31,875	\$0	\$0	\$0	\$0	\$1,014,420