

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY

FRANKLIN
COUNTY

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$722,842	\$839,164	\$435,016	\$845,650	\$6,486	0.77%	\$845,650	\$6,486	0.77%
OPERATING EXPENSES (Sch. II)	\$146,796	\$175,256	\$57,363	\$180,731	\$5,475	3.12%	\$180,731	\$5,475	3.12%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$0		\$0	\$0	----	\$0	\$0	----
TOTAL AMOUNT	\$869,638	\$1,014,420	\$492,379	\$1,026,381	\$11,961	1.18%	\$1,026,381	\$11,961	1.18%
NUMBER OF POSITIONS		9		9	0	0.00%	9	0	0.00%
COL (5) - (3)							COL (6) / (3)		

DETAIL OF SALARIES									
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FY 2026-2027
FRANKLIN

SCHEDULE I

DOR USE ONLY

[illegible]

DETAIL OF PERSONNEL SERVICES							
FRANKLIN				SCHEDULE IA			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	124,523	128,183	64,092	128,183	0	0.00%	128,183
12 EMPLOYEES (REGULAR)	399,957	444,998	222,499	444,999	1	0.00%	444,999
13 EMPLOYEES (TEMPORARY)	0	0	0	0	0	-----	0
14 OVERTIME	8,946	8,000	3,970	12,000	4,000	50.00%	12,000
15 SPECIAL PAY	9,000	33,565	29,428	34,558	993	2.96%	34,558
21 FICA							
2152 REGULAR	40,727	47,028	23,872	47,410	382	0.81%	47,410
2153 OTHER	0	0	0	0	0	-----	0
22 RETIREMENT							
2251 OFFICIAL	53,523	69,949	34,975	70,501	552	0.79%	70,501
2252 EMPLOYEE	36,188	25,457	13,007	24,932	(525)	-2.06%	24,932
2253 SMS/SES	32,648	70,960	37,340	71,550	590	0.83%	71,550
2254 DROP	17,330	11,024	5,833	11,517	493	4.47%	11,517
23 LIFE & HEALTH INSURANCE	0	0	0	0	0	-----	0
24 WORKER'S COMPENSATION	0	0	0	0	0	-----	0
25 UNEMPLOYMENT COMP.	0	0	0	0	0	-----	0
TOTAL PERSONNEL SERVICES	\$722,842	\$839,164	\$435,016	\$845,650	\$6,486	0.77%	\$845,650

Post this total to
Col.(2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING EXPENSES							
FRANKLIN				SCHEDULE II			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	71,208	74,586	21,374	78,937	4,351	5.83%	78,937
3152 APPRAISAL	6,000	6,000	0	8,000	2,000	33.33%	8,000
3153 MAPPING	13,750	13,750	0	13,575	(175)	-1.27%	13,575
3154 LEGAL	0	8,000	1,469	8,000	0	0.00%	8,000
3159 OTHER	700	1,800	800	1,800	0	0.00%	1,800
32 ACCOUNTING & AUDITING	0	0	0	0	0	----	0
33 COURT REPORTER	0	0	0	0	0	----	0
34 OTHER CONTRACTUAL	0	0	0	0	0	----	0
40 TRAVEL	4,075	7,295	3,872	8,122	827	11.34%	8,122
41 COMMUNICATIONS	8,969	11,000	5,684	11,000	0	0.00%	11,000
42 TRANSPORTATION							
4251 POSTAGE	4,219	7,684	3,837	7,689	5	0.07%	7,689
4252 FREIGHT	0	0	0	0	0	----	0
43 UTILITIES	0	0	0	0	0	----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	1,867	1,870	0	1,870	0	0.00%	1,870
4452 VEHICLES	0	0	0	0	0	----	0
4453 OFFICE SPACE	0	0	0	0	0	----	0
4454 E.D.P.	0	0	0	0	0	----	0
45 INSURANCE & SURETY	0	0	0	0	0	----	0

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	0	1,700	0	1,700	0	0.00%	1,700
4652 VEHICLES	520	5,956	274	5,000	(956)	-16.05%	5,000
4653 OFFICE SPACE	0	0	0	0	0	-----	0
4654 E.D.P.	0	1,377	0	0	(1,377)	-100.00%	0
47 PRINTING & BINDING	0	0	0	0	0	-----	0
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	300	550	400	550	0	0.00%	550
4952 AERIAL PHOTOS	0	0	0	0	0	-----	0
4959 OTHER	0	0	0	0	0	-----	0
51 OFFICE SUPPLIES	12,942	10,500	3,837	10,500	0	0.00%	10,500
52 OPERATING SUPPLIES	16,408	13,000	10,400	13,000	0	0.00%	13,000
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	0	0	0	0	-----	0
5452 SUBSCRIPTIONS	0	0	0	0	0	-----	0
5453 EDUCATION	950	4,750	1,000	5,550	800	16.84%	5,550
5454 DUES/MEMBERSHIPS	4,888	5,438	4,416	5,438	0	0.00%	5,438
TOTAL OPERATING EXPENSES	\$146,796	\$175,256	\$57,363	\$180,731	\$5,475	3.12%	\$180,731

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

FRANKLIN

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	0	0	0	0	----	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	0	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	0	0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	----	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING

FRANKLIN

SCHEDULE IV

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	----	0
92 OTHER CONTRACT RESERVE		0		0	0	----	0
93 SPECIAL CONTINGENCY		0		0	0	----	0
94 EMERGENCY CONTINGENCY		0		0	0	----	0
TOTAL NON-OPERATING		\$0		\$0	\$0	----	\$0

Post this total to
Col. (3) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)