

FRANKLIN COUNTY PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2026-2027									
APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/29/26	BA #2 - DOR 10/1/26	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	578,894	17,800	483						597,177
PERSONNEL SERVICES:									
11 OFFICIAL	128,183		483						128,666
12 EMPLOYEES (REGULAR)	444,999	17,800							462,799
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	12,000								12,000
15 SPECIAL PAY	34,558	342							34,900
21 FICA									
2152 FICA - REGULAR	47,410	1,388	37						48,835
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	70,501		266						70,767
2252 RETIREMENT - EMPLOYEE	24,932	1,005							25,937
2253 SMS/SES	71,550	2,837							74,387
2254 DROP	11,517	451							11,968
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$845,650	\$23,823	\$786	\$0	\$0	\$0	\$0	\$0	\$870,259
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	78,937								78,937
3152 APPRAISAL SERVICES	8,000								8,000
3153 MAPPING SERVICES	13,575								13,575
3154 LEGAL SERVICES	8,000								8,000
3159 OTHER PROFESS. SERVICES	1,800								1,800

[illegible]

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$1,026,381	\$23,823	\$786	\$0	\$0	\$0	\$0	\$0	\$1,050,990