FRANKLIN COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2021-2022

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	$442,509	$773							$443,282
PERSONNEL SERVICES									
11 OFFICIAL	$105,913	$773							$106,686
12 EMPLOYEES (REGULAR)	328,538								328,538
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	5,375								5,375
15 SPECIAL PAY	6,000								6,000
21 FICA									
2152 FICA - REGULAR	34,106	59							34,165
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,424	142							19,566
2252 RETIREMENT - EMPLOYEE	29,695								29,695
2253 SMS/SES	15,693								15,693
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$544,744	$974	$0	$0	$0	$0	$0	$0	$545,718
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$40,525								$40,525
3152 APPRAISAL SERVICES	5,000								5,000
3153 MAPPING SERVICES	15,400								15,400
3154 LEGAL SERVICES	6,500								6,500
3159 OTHER PROFESS. SERVICES	1,800								1,800

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	19,351								19,351
41 COMMUNICATIONS	9,025								9,025
42 TRANSPORTATION									
4251 POSTAGE	5,051								5,051
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	1,870								1,870
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,700								1,700
4652 VEHICLES	5,956								5,956
4653 OFFICE SPACE	0								0
4654 EDP	10,584								10,584
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	550								550
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	10,500								10,500
52 OPERATING SUPPLIES	10,500								10,500
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	0								0
5453 EDUCATION	9,025								9,025
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	$158,337	$0	$0	$0	$0	$0	$0	$0	$158,337

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$703,081	$974	$0	$0	$0	$0	$0	$0	$704,055