

**PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2021-2022**

**FRANKLIN COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA #2 11/24/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	\$442,509	\$773	\$9,940						\$453,222
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$105,913	\$773							\$106,686
12 EMPLOYEES (REGULAR)	328,538		9,940						338,478
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	5,375								5,375
15 SPECIAL PAY	6,000								6,000
21 FICA									
2152 FICA - REGULAR	34,106	59	760						34,925
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,424	142							19,566
2252 RETIREMENT - EMPLOYEE	29,695		941						30,636
2253 SMS/SES	15,693		360						16,053
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$544,744</b>	<b>\$974</b>	<b>\$12,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$557,719</b>
<b>OPERATING EXPENSES</b>									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$40,525								\$40,525
3152 APPRAISAL SERVICES	5,000								5,000
3153 MAPPING SERVICES	15,400								15,400
3154 LEGAL SERVICES	6,500								6,500
3159 OTHER PROFESS. SERVICES	1,800								1,800



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<b>CAPITAL OUTLAY</b>									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
<b>TOTAL CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NON-OPERATING</b>									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
<b>TOTAL NON-OPERATING</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$703,081	\$974	\$12,001	\$0	\$0	\$0	\$0	\$0	\$716,056